Appendix A

DRAFT WORK PROGRAMME 2015/2016

September 2015	November 2015	January 2016	February 2015
 Quarterly Position Statement on Finance, Performance and Risk Mears Contract review 	 Quarterly Position Statement on Finance, Performance and Risk Corporate Plan (Draft) 		 Medium Term Financial Strategy Quarterly Position Statement on Finance, Performance and Risk Corporate Plan (Final) Customer Contact Centre Annual Performance